

Appendix 4 - Efficiency gains achieved in the financial year 2006/7

All figures £'000								
Category	Quality cross-check (QCC) met (see note 1)	One off or recurring?	Capital	Revenue	Annual Cashable Efficiency Gain (see note 2)	Cumulative Cashable Efficiency Gain (see note 3)	Annual Non-cashable Efficiency Gain	Cumulative Non-Cashable Efficiency Gain
Revised shift systems / Crewing arrangements (IRMP)	BV208/209	Recurring		*	94	662		
		One off			162	162		
Other IRMP savings		Recurring						
		One off						
Collaboration		Recurring						
		One off						
Reduced ill-health retirements	BV15	Recurring		*	96	96		
		One off						
Sickness reduction		Recurring						
		One off						
Other HR savings		Recurring						
		One off						
Better procurement (see note 4)		Recurring		*	30	30		
		One off						
Corporate services		Recurring				71		
		One off			19	19		
Other		Recurring						
		One off						
TOTAL				-	401	1,040	-	-

Notes

1. Please list quality check used. If not a BVPI then include a description of the quality check in your narrative.
2. Report actual efficiency gains achieved in the first six months of the financial year
3. All savings recorded in column (E), plus recurring savings from previous years 2004-05 and 2005-06.
4. Please specify which are Firebuy gains

Supporting Narrative

Please include a separate brief document (one or two pages), explaining how the efficiency gains were achieved. Include in your narrative details of quality cross-checks used (other than BVPI). All information submitted may be published.

To be signed by:

Chair of the CFA (pse sign and date)	Chief Fire & Rescue Officer (pse sign and date)	Chief Financial Officer (pse sign & date)