

Overall progress of Programme portfolio

GREEN

CAMBRIDGE PARKSIDE DEVELOPMENT Sponsor: Lawrie Booth	
Coldhams Lane Planning	Jul 2008
Coldhams Lane Orders/Build	Dec 2008
Coldhams Lane Fit out	Nov 2008
Coldhams Lane Familiarisation	Jan 2009
Coldhams Lane Move/Go Live	Jan 2011
District Office Planning	Jan 2009
District Office Obtain/Orders	May 2009
District Office Fit out/Go Live	July 2009
Interim Training Facility Identification	Jan 2009
Interim Training Facility Go Live	June 2009

FiReControl/Firelink Sponsor: Lawrie Booth	
C1	Complete
C2	07 Apr 2008
G1	30 Nov 2009
G2	31 May 2010
G3	30 Nov 2010
G4	28 Feb 2011
G5	31 May 2011
Checkpoint 2: A number of activities were not completed to target date, as CFRS are still awaiting information from CLG Gateways – milestone timescales against which key activities need to be completed	

IRS Implementation Sponsor: Dave Robertson	
System Pre-population	Complete
Integration with Views	Complete
Equality Impact Assessment	Complete
Train Trainers	Complete
Train staff in Districts	Complete
Produce Policy	Complete
"User Guides" published	Complete

Implementation of Operational Training Strategy Sponsor: Chris Strickland	
Skills Gap Analysis	Complete
Develop 2008/09 Operational Training Plan	Complete
Review Training Support Group Organisation Structure	Mar 2008
Review of Existing Training Provision	May 2008
Produce 3 year Corporate Training Plan	June 2008
Review process for booking, monitoring and reviewing training, inc IT	July 2008
Development of courses to meet identified needs	Sept 2008
Document and publish all Training policies	Mar 2009

PRID Sponsor: Maurice Moore	
Plan start – June 2008	
Provision of Retained Duty System Sponsor: Chris Strickland	
Plan start – mid-July 2008	
Review of ResourceLink Sponsor: Matthew Warren	
Plan start – mid-June 2008	
Review of Command & Control Sponsor: Chris Strickland	
Plan start – September 2008	

Review of Resources Sponsor: Matthew Warren	
Plan start – June 2008	

Key:

Green: Good performance, on track to achieve outcomes

Amber: Ask questions, issues emerging which will require corrective action if the outcomes are to be achieved. Project Sponsor to investigate

Red: Investigate urgently – action is required immediately if the outcomes are to be achieved. Programme Manager to investigate on behalf of Programme Sponsor.

Blue: Complete

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