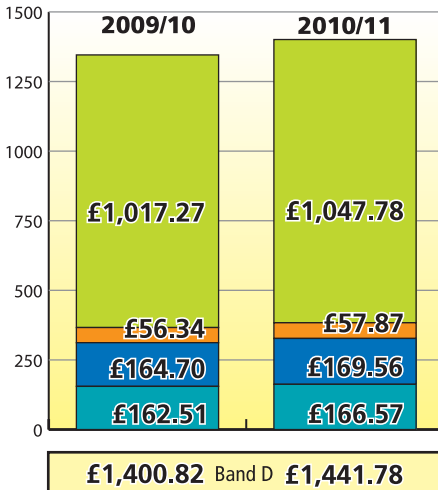


Your Council Tax

How much is spent by each authority

	County Council £m	Fire Authority £m	Police Authority £m	City Council £m
Gross spending	879.1	30.5	137.8	101.9
Income	-539.7	-0.3	-7.8	-78.4
Net expenditure	339.4	30.2	130.0	23.5
<i>Financed by</i>				
Business Rates	97.0	12.6	29.2	10.8
General Government Grant	14.1	1.8	4.2	1.6
Police Grant	-	-	50.1	-
Council Tax	228.3	15.8	46.5	6.7
Reserves	-	-	-	4.4
Total	339.4	30.2	130.0	23.5
Council Tax at Band D	1,047.78	57.87	169.56	166.57
Total Band D Council Tax £1,441.78				

Where your money goes



- Cambridgeshire County Council
- Cambridgeshire and Peterborough Fire Authority
- Cambridgeshire Police Authority
- Cambridge City Council

Data Protection - Processing Personal Data

Cambridge City Council is registered as Data Controller under the Data Protection Act 1998 for the purpose of processing personal data in the performance of its legitimate business. Any information held by the Council will be processed in compliance with the principles set out in the Act.

The Council is responsible for ensuring the confidentiality of personal data that it holds. It also has a duty to protect the public funds it administers and to this end may use the information you have provided to us to prevent and detect fraud.

This may include sharing the information for these purposes with other persons or bodies involved for example in administering public funds or appointed as collection agencies responsible for collecting local taxes on the Council's behalf or for data matching.

Further information relating to the Data Protection Act 1998 is shown on our website or can be sent to you on request. You can contact the Council's Data Protection Officer at the address on [page 46](#).

If you have concerns about the processing of your personal data by Cambridge City Council, you may contact the Council's Data Protection Officer or the Office of the Information Commissioner, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

For more information please go to:
www.cambridge.gov.uk/ccm/content/itcm/foi/data-protection-policy.en

Efficiency Savings

All councils are required to measure and report the value of efficiency savings they have achieved since April 2008. The table below shows the value of efficiency savings made in the financial year ending 31 March 2009 and the cumulative efficiency savings forecast to be achieved by 31 March 2010.

	County Council	Fire Authority	Police Authority	Cambridge City Council
Actual efficiency savings to 31 March 2009	£11,361,000	£287,000	£6,691,000	£1,807,000
Forecast efficiency savings by 31 March 2010	£24,225,000	£721,000	£8,258,000	£3,515,000
Impact of efficiencies on Band D Council Tax (1)	£113	£3	£31	£89
Average impact of efficiencies in authorities of same type	£98	£4	£54	£41

(1) Please note that these savings have already been taken into account in setting the Council Tax shown on page 3.

Which services do we provide?

It costs on average £4.3 million to run a secondary school and approximately £0.7 million a year to run an average size primary school.

Around £68 million will be spent on caring for older people this year

It costs over £410,000 a week to dispose of household waste in Cambridgeshire

Cambridgeshire County Council

- Educating 77,000 children in 245 schools
- Looking after 470 children in foster and residential care
- Providing Youth Services to 9,100 young people
- Providing short break services to more than 700 disabled children and young people including 44,000 hours of individual support, 3,400 overnights and a range of clubs and activities
- Ensuring older people and those with disabilities receive the care they need
- Maintaining 2,500 miles of road and 2,400 miles of footways
- Handling over 311,000 tonnes of waste of which 53% is recycled
- Subsidising 2.3 million bus passenger journeys
- Providing 4.4 million single Park and Ride bus journeys
- Offering a huge selection of books, DVDs, CDs and computer-based information at every library

Cambridgeshire and Peterborough Fire Authority

- Prevention - promoting safety awareness across the county
- Protection - minimising risk by enforcing legislation
- Emergency Response - dealing with more than 10,000 emergencies a year

Cambridgeshire & Peterborough Fire Authority



CAMBRIDGESHIRE
& PETERBOROUGH
FIRE AUTHORITY
Working together to improve community safety

Cambridgeshire and Peterborough Fire Authority is responsible for providing an efficient and effective fire and rescue service. It does this through:

- Agreeing a dynamic annual plan, incorporating proposals in the Integrated Risk Management Plan (IRMP), which is matched with an annual budget.
- Monitoring and reviewing performance and spending against its plans.
- Balancing resources across all areas of Prevention, Protection and Response.

Cambridgeshire Fire and Rescue Service is one of the lowest financing fire and rescue services in the country, yet continually strives to improve the service it provides to the public.

Background

Some of the issues being progressed by the authority include:

- Continuing improvement and focus in the delivery of community safety.
- Collaborative regional working, for example, on joint control rooms; procurement, firefighter recruitment, financial systems and firefighter training, in order to deliver a more cost effective and efficient service.
- Implementation of the authority's Integrated Risk Management Plan (IRMP).

This is in addition to continuing to provide an emergency response to fires, road traffic collisions and other incidents.

Priorities for 2010/2011

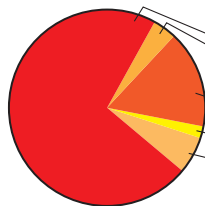
The fire authority's five year plan is the primary means by which these changes will be achieved, ensuring improved efficiency and services, and saving more lives. The scheduled improvement projects and objectives for 2010/11 have been considered when preparing the 2010/11 budget forecasts.

Budget

The Fire Authority has approved a budget requirement of £30.259 million for 2010/11. This means that the Band D council tax has been set at £57.87 a year. The increase is £1.53 over that set for 2009/10, equivalent to three pence a week. The budget will ensure that all of the authority's responsibilities can continue to be satisfied. A medium term financial plan has been prepared for 2010/11 to 2013/14.

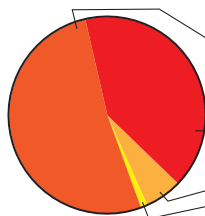
These increases will address inflation costs but will also allow the authority to deliver an even better fire and rescue service to the communities it serves by:

- Providing improved fire stations and training facilities for firefighters in Cambridgeshire.
- Improving operational productivity.
- Making more effective use of retained duty system and volunteer fire stations.



What the money is spent on

	£m	
Employees	22.097	72%
Premises	1.166	4%
Supplies and Services	5.013	16%
Transport	0.506	2%
Capital Financing	1.755	6%



Where the money comes from

	£m	
Council Tax	15.815	52%
Business Rates	12.613	41%
Revenue Support Grant	1.831	6%
Other Income	0.278	1%

- Further improving the efficiency and effectiveness of our people and processes.

Capital Spending

The fire authority's capital programme includes:

- The purchase of fire appliances and other operational vehicles
- Property maintenance and improvements
- Operational equipment
- Information technology and communications equipment

Reserves

The fire authority will have estimated general reserves of £2.223 million (7.3% of net budget) at the end of 2009/10, to fund excessive operational costs that might arise from extreme weather conditions, to mitigate against business continuity events (e.g. pandemic flu) and the potential expenditure associated with the planned upgrade of the authority's property portfolio.

Information

You can see copies of the fire authority's corporate plan and Integrated Risk Management Plan (IRMP) on its website www.cambsfire.gov.uk.

Contacts

If you need more information about the Fire Authority, please contact:

Director of Resources
Cambridgeshire Fire & Rescue Service
Fire Headquarters
Hinchingbrooke Cottage
Brampton Road
Huntingdon
PE29 2NA

Phone: **01480 444619**
 Email: **budget@cambsfire.gov.uk**

www.cambsfire.gov.uk